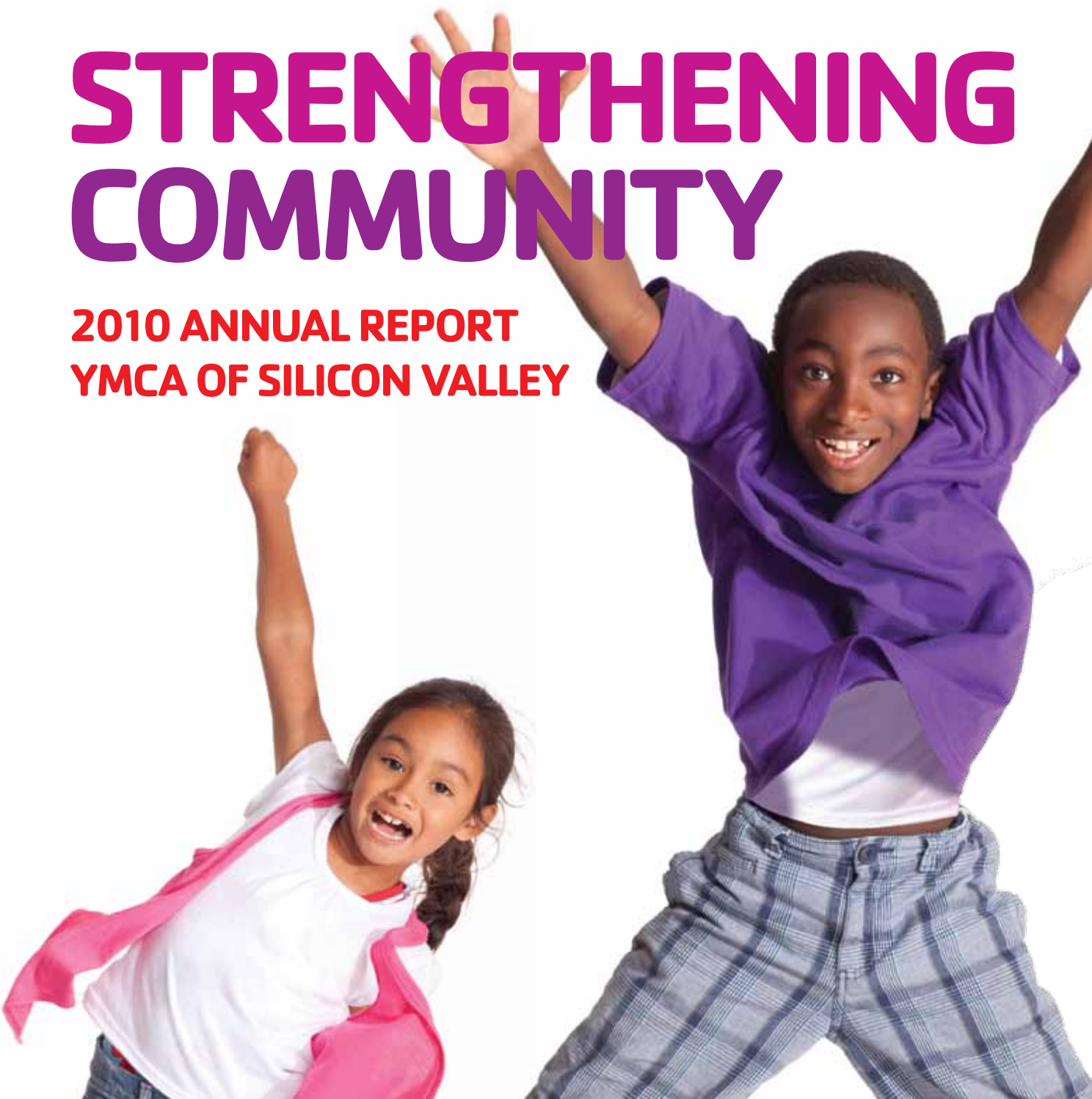


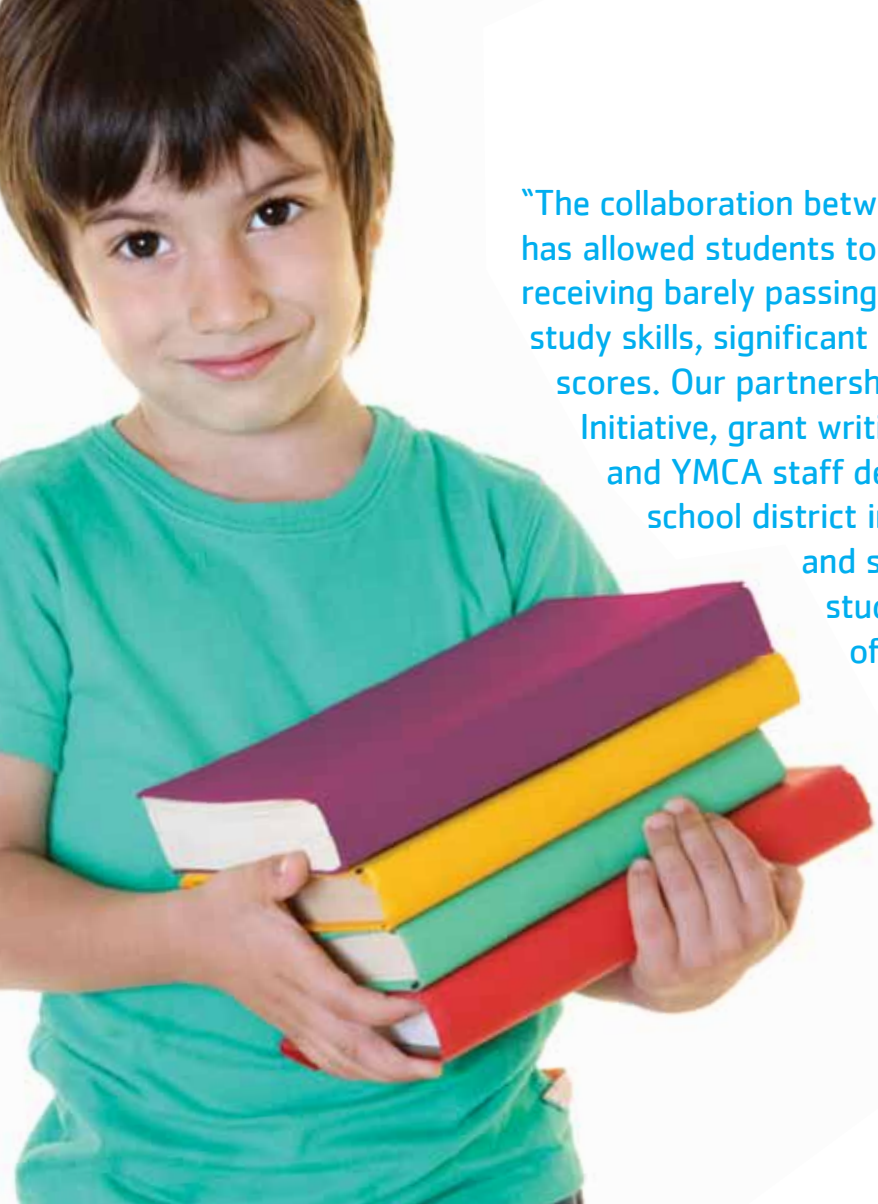


FOR YOUTH DEVELOPMENT
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

STRENGTHENING COMMUNITY

2010 ANNUAL REPORT
YMCA OF SILICON VALLEY





“The collaboration between the Y and our school district has allowed students to thrive. Students who were receiving barely passing grades are now showing strong study skills, significant grade increases and higher test scores. Our partnership includes the After School Initiative, grant writing support, summer programs, and YMCA staff development provided by the school district in mathematics instruction and skills for working with disabled students. The Y is a vital component of our educational team.”

- Mary Kay Going

Director of Curriculum and Instruction
Santa Clara Unified School District

JOHN D. CRUMMEY RED TRIANGLE AWARD for outstanding leadership and service as a Y volunteer

John Savage

When John Savage was a child in El Paso, Texas, he spent time swimming at the Y. He loved the water so much that he decided to volunteer to teach swimming. Years later, his wife encouraged him to volunteer as a board member at the Y to give back to the community.

John says he is most proud of helping to coordinate the 2009 historic merger of the YMCA of the Mid-Peninsula and the YMCA of Santa Clara Valley to form the YMCA of Silicon Valley. Now he leads the effort to develop new board members, enabling the Y to continue its focus on youth development, healthy living and social responsibility.

Because of John’s long-term dedication and commitment, our Y is positively impacting more children, adults and families, and creating more opportunities for communities to thrive. We are making it possible for everyone, regardless of their background, to feel healthy and connected at the Y.



Dear Friends,



Strengthening community is our cause.

At the YMCA of Silicon Valley, we have had a remarkable year of delivering extraordinary experiences and impacting lives. People of all ages and walks of life are making connections at our Ys, improving their health, growing as individuals, and serving their communities.

Through extensive collaborations, we are continuing to positively impact our community in the areas of youth development, healthy living and social responsibility.

This year, our Y...

- Led the efforts of eight community agencies to offer a Summer Nutrition program **servicing nutritious snacks and meals** to more than 5,500 kids from low-income families.
- Worked together with 15 agencies in the Gilroy area to **reduce the risk of diabetes** through Proyecto Movimiento.
- Provided leadership for the Santa Clara County After School Collaborative to advance quality after-school programs joining in the effort to **close the achievement gap** by 2020. There are 21 after-school member organizations serving over 14,000 county youth.
- Secured funding from Plugged-In to offer a Summer Youth Institute for at-risk teens that developed technology and leadership skills as a means to **build character and teach values**.

- Championed the outstanding work of Project Cornerstone to ensure that youth in Silicon Valley have the necessary building blocks of development to **help them thrive and become caring, responsible adults**.
- Served as the proud fiscal agent for Healthy Silicon Valley, comprised of more than 130 member organizations, which works to **foster a culture of health** by supporting prevention, wellness and healthy living initiatives.

We thank you, our donors and volunteers, for joining with us to make a difference in our community. Your time, talent and resources have enabled us to welcome everyone and empower people to be healthy, confident, connected and secure. Our board members have led with wisdom and compassion, our partners have worked tirelessly beside us, and our amazing staff has consistently exceeded expectations. We are deeply grateful to you all.

We invite you to join us in celebrating the highlights on the following pages which give evidence to how we are strengthening our community!

John Baird
Chair, YMCA of Silicon Valley Board of Directors

Kathy Riggins
President and Chief Executive Officer

YOUTH DEVELOPMENT

Nurturing the potential of every child and teen



We believe that all kids deserve the opportunity to discover who they are and what they can achieve. Through the Y, youth today are cultivating the values, skills and relationships that lead to positive behaviors, better health and educational achievement.

2010 HIGHLIGHTS:

- We enabled more than 27,000 youth to enjoy **extraordinary day and resident camp experiences** this summer, making friends, gaining confidence, developing skills, and creating lifelong memories.
- The majority of youth in YMCA after-school enrichment programs are **more fit and making healthier food choices** through our Fit for Learning after-school curriculum funded by the Carol M. White grant and in partnership with Kaiser Permanente and the Santa Clara County Office of Education.
- We **inspired and empowered teens** with leadership skills, values and healthy living habits through programs like Youth Institute, Activate Youth, Youth and Government, and FLEX (fitness and leadership experience).

“The Youth Institute has helped me mature as a person and a student. I feel more prepared and confident to be challenged in high school and in life. Thank you for allowing someone like me to have a chance to be successful, and to have the opportunity to become a better person.”

– **Benino Gonzalez, 13**

Lewis and Joan Platt

East Palo Alto Family YMCA Member

HEALTHY LIVING

Improving our community's health and well-being

With an emphasis on balance, the Y brings individuals and families closer together, encourages good health and fosters connections through fitness, sports, fun and shared interests. As a result, youth, adults and families are receiving the support, guidance and resources needed to achieve greater health and well-being for their spirit, mind and body.

2010 HIGHLIGHTS:

- We **motivated and supported healthier lifestyles** by introducing new programs, such as weight loss and fitness challenges, for individuals seeking improved health and well-being but requiring extra help to achieve behavior changes.
- We **encouraged healthy eating and provided nutrition counseling** in programs such as Fit Families, family cooking classes, teen activities, and the East Palo Alto Farmer's Market collaboration.
- We **strengthened positive family relationships** and communications through family camping, parent-child programs, and family activities and events.


"As a 65-year-old cancer survivor, I joined the Y to regain strength. The Y inspired and supported me toward a healthier lifestyle. Now, after eight years, I've earned my black belt in Karate. The Y has been there for me throughout my healthy living journey."

- **Moon Ja Kim**
Southwest YMCA Member



SOCIAL RESPONSIBILITY

Giving back and providing support to our neighbors

A photograph of three young girls of diverse backgrounds smiling and posing together. The girl in the back has curly hair and is wearing a pink shirt. The girl in the middle has long dark hair and is wearing a green shirt. The girl in the front has curly hair and is wearing a blue shirt. They are all smiling warmly at the camera.

At the Y, we foster the care and respect all people need and deserve. We develop skills and encourage volunteerism through values-based youth programs. We welcome and connect diverse demographic populations through membership and services. We help prevent chronic disease and build healthier communities through collaborations. Every day, volunteers, donors, leaders and partners are empowering people to be healthy, confident, connected and secure.

2010 HIGHLIGHTS:

- 2,621 program **volunteers devoted their time and talent** to a wide range of Y activities, programs and events that benefit our community.
- We continued to **make the Y accessible to all**. More than 11,000 donors helped our community through their generosity, enabling us to improve the lives of many youth and families through **\$3.7 million of financial assistance** this year.
- We **collaborated with more than 300 community partners and organizations** to improve health and well-being and develop the potential of children and teens.

“After exercising and learning more about the Y, I wanted to be more than just a member ... I wanted to be part of this organization and help people in our community. I was welcomed as a volunteer on the board and as a campaigner. I’m grateful to be part of this dedicated and compassionate team of volunteers.”

- Vincent Caminiti
South Valley Family YMCA Member

FINANCIAL REPORT

Fiscal year ending June 2010

PUBLIC SUPPORT

Contributions	\$ 4,354,140
Capital Contributions	\$ 388,417
United Way	\$ 50,000
Fees and Grants from Government Agencies*	\$ 9,266,440
Total Support	\$ 14,058,997

EARNED REVENUE

Memberships	\$ 24,172,757
Programs and Camping	\$ 11,967,492
Child Care	\$ 10,043,087
Investment Income	\$ 1,343,982
Miscellaneous Revenue	\$ 503,465
Total Revenue	\$ 48,030,783

Total Public Support and Revenue \$ 62,089,780

PROGRAM EXPENSES

Healthy Living	\$ 25,990,877
Child Care and Government Funded After-school	\$ 15,784,857
Camping, Youth Development, and Families	\$ 9,940,581
Total Program Services	\$ 51,716,315

ALLOCATED EXPENSES

Supporting Services to Programs	\$ 9,453,305
Change in Net Assets	\$ 920,160
Total Allocated Expenses and Net Asset Changes	\$ 10,373,465

Total Program Services and Allocated Expenses \$ 62,089,780

*Includes \$6,901,861 in grants toward child care and government funded after-school for FY 2009-2010.

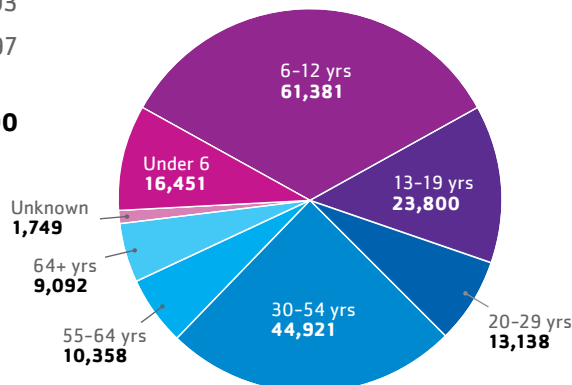


CONSTITUENCY REPORT

MEMBERS BY CATEGORY

Facility Members	129,993
Program Members and Participants	50,897
Total Members	180,890

MEMBERS BY AGE



TOTAL SUPPORTERS

Policy Volunteers	314
Program Volunteers	2,307
Total Volunteers	2,621
Total Donors	11,038

BOARD OF DIRECTORS

The YMCA of Silicon Valley Board of Directors provides governance, policy, direction, and fund-raising support for the entire association. The visionary leadership of these volunteers helps us provide extraordinary youth development and healthy living experiences throughout Silicon Valley.

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David Pratt
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Executive Director: Chris Ghione
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Operated in part by Mt. Madonna YMCA
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Executive Director: Elaine Glissmeyer
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Board Chair: John Baird
President and CEO: Kathy Riggins
San Jose, CA





FOR YOUTH DEVELOPMENT
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

ENRICHING LIVES

2010 DONOR RECOGNITION
YMCA OF SILICON VALLEY



Thank you for your contributions of time, talent and resources to support the YMCA of Silicon Valley. Because of your commitment, we are making a greater impact – strengthening our community through youth development, healthy living and social responsibility.

John W. Baird

John Baird

Chair, YMCA of Silicon Valley Board of Directors

Kathy Riggins

Kathy Riggins

President and Chief Executive Officer



TRIANGLE DONORS

YMCA of Silicon Valley is extremely grateful for these individuals and organizations who donated gifts of \$1,500 or more during the 2010 Community Support Campaign.



PLATINUM TRIANGLE	\$25,000 OR GREATER
GOLD TRIANGLE	\$10,000 - \$24,999
SILVER TRIANGLE	\$5,000 - \$9,999
TRIANGLE ASSOCIATE	\$1,500 - \$4,999

Individuals in **red** are also members of the Association Board of Directors or a branch Board of Managers.

Association Office

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Hugh Stuart Center Charitable Trust
John and Marcia Goldman Foundation
Wells Fargo Community Support
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Geoff & **Colleen Tate**

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Pam Von Wiegand & Bob Holmgren

At the Y, in everything we do, we incorporate the positive relationships, experiences, opportunities, values and skills that young people need to grow up to be healthy, caring, responsible adults.

TRIANGLE ASSOCIATE

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Daniel Gonzales & Lisa Grayson
David Gordon & Lucia Heldt
Nancy Grove
Dennis Harker
Iris Harrell & Ann Benson
Robb & Karen Hermanson

“My son came home joyful after his first day at camp. He had improved his social skills by making new friends, learning songs, and playing group games. Thank you for this wonderful gift.”

- Jennifer Harper
Mother of a Summer Camper
South Valley Family YMCA



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Jim & Patricia Jackson
Mike & Teena James
Samantha & **Mark Johnsen**
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Kate & **David Kennedy**
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Boyd & Jill Smith
Adam & Daphne Stein
Lydia Tai
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Michael Williams
Eric & Jean Young



Central YMCA

SILVER TRIANGLE

Davidson Family Foundation

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East Valley Family YMCA

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This year, we enriched the lives of more than 101,632 youth – 56% of our total members and participants – with values-based programs and services.

El Camino YMCA

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Pamela & Ed Taft

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Mt. Madonna YMCA

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TRIANGLE ASSOCIATE

Anonymous

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Rudy Staedler

Mei & Simon Teng

Linda & **James Walker**

Page Mill YMCA

SILVER TRIANGLE

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Tom Cooper

Michael Spence

TRIANGLE ASSOCIATE

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Jeffrey Fenton

Patricia Morgan

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Sequoia YMCA

SILVER TRIANGLE

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Jerilyn & **David Schricker**

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Allied Waste of San Mateo County

Bohannon Foundation

Catholic Healthcare West

Danford Foundation

Rotary Club of Woodside

See's Candies

Kathy & **Frank Bartaldo**

Yueh-Hsiu Chien & Mark Davis

Matt & Lara Hitchcock

Kyle & Kimberly Vogel

Julie & Christopher Wesolek

In partnership with
Second Harvest Food
Bank, we distributed
more than 209,000
pounds of food to
families in need through
after-school snacks,
the neighborhood
produce mobile,
and the weekend
backpack program.

“School is very important. We learn so much from the teachers. My mom doesn’t have a job right now. She doesn’t have a lot of money to buy my brother and me school supplies, so thank you so much for all your help. I wish to become a teacher, so I can help others.”

- Marilee

Youth Program Participant
Page Mill YMCA

South Valley Family YMCA

PLATINUM TRIANGLE

DCS Janitorial Services

TRIANGLE ASSOCIATE

Accuprint

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Southwest YMCA

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Janice Whiting

YMCA Camp Campbell

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San Jose Downtown Kiwanis

Nancy & **Ed Bowen**

Andrew Ferguson

Rene & Rebecca Moncivaez

Kathleen & **Vince Staub**



HERITAGE CLUB

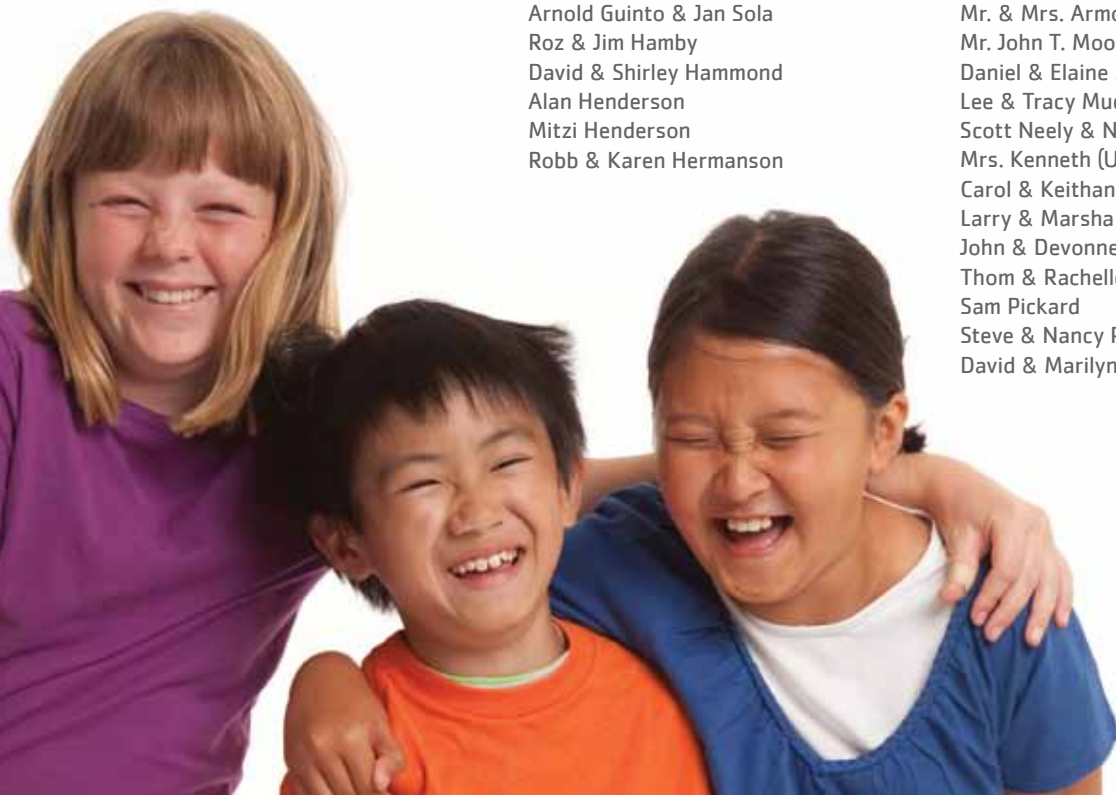
Your gifts sustain our efforts to build a lasting endowment fund for youth development, healthy living and social responsibility today and for years to come.

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John & Susan Baird
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Celia Salazar
Mr. & Mrs. Daniel Santos
Mr. Harold E. Smith
Steven S. & Cheryl Thomas
Mario & Cheryl Vargas
Pat & Richard Wolfe
Mr. & Mrs. Daniel D. Youngs

“My son, who has Down Syndrome, has made amazing progress through swim lessons and summer camp at the Y. His verbal skills have improved, he has become more independent, and he has made new friends. I’m sure he’ll continue to grow and develop.”

- Mother of a Summer Program Participant
Sequoia YMCA

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Deborah Seaman
Mr. & Mrs. Herbert Shear
Claus & Alison Shelling
Phillip & Sandra Sims
Boyd & Jill Smith
Roger Smith
Kent Smith & Elizabeth Cilker Smith
Adam & Daphne Stein
Rick Stern & Dr. Nancy Ginsburg
Roger & Carmen Stuhlmuller
Mr. & Mrs. David Sullivan
Dale & Liz Swanson
Barry & Molly Swenson
Lydia Tai
Bob & Nancy Talbott
Lloyd & Janet Taylor

Central YMCA

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Conrad Boissiere
Randy & Martie Bolsinger
Barbara & Eli Cardenas
Gloria & Michael Chiang
Mrs. Charles (Hortencia) DeMarquez
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Anne & Tom Kepner
Mrs. Jerry (Martha) Kozlowski
Roger & Myrna Pettengill
Pierre & Carol Prodis
Van & Jeanne Schmelzer

El Camino YMCA

Bob & Lois Adams
Stephen & Cathy Anderson
Bob & Mona Armistead
Tim & Jackie Byrd
Gigi Carter
Kimberly Castro
Kimberly Castro
Betsy A. Collard
Steve & Barbara Gerrish
Jeanne Gillespie
Richard & Nancy Glaze
Margi Gould
Kim & Susan Graham
Samuel & Janet Harding
Jean A. Hollands
Sid & Doni Hubbard
Matthew & Connie Ives
Roy & Penny Lave
King & Ginny Lear
Ron Markillie
Rick & Angela McConnell



Richard Molano & Meribeth Germino
Dulce Monroy
Tom & Iris Moran
Brooks & Marilyn Nelson
Paul & Liz Nyberg
Preston & Katie Roper
Larry & Dolores Thompson

Lewis and Joan Platt East Palo Alto Family YMCA

Sheila Als
Jorge Alvarez & JoAnn White
Catharine Bening Stadler
John Bourgoin & Sally Hazard Bourgoin
Vicky Ching & Wu-Chung Hsiang
Ken & Caretha Coleman
Michael & Jean Couch
David & Nan Hettig
Roscoe & Theresa Jennings
Maisha Mouton
Joan Platt
Rahn & Pam Sibley
Laurence F. Stevens & Anne
Leung-Stevens
Elizabeth Wolf

Mt. Madonna YMCA

Mr. & Mrs. John Gerhardt
Janet L. & Jack W. Hagemann

Northwest YMCA

Mrs. Allan (Betty) Bidwell
Mark Burns
Mr. Ashley "Buck" Cox
Ed & Linda Dodge
Liz Gallegos Glynn & Joe Glynn
Elaine & Scott Glissmeyer
Paul & Dee Ann Hansen
Ms. Cornell Hartford
Mr. W. L. "Bud" Hoffman
Mr. & Mrs. Morris Hosoda
Jim & Pat Jackson
Mrs. Beez Jones
Gregory Jow
Wendell & Shari Kerr

William Lester, III
William & Mercedes McCarty
Mr. & Mrs. Edwin Niemann
Northwest Y Service Club
Mr. & Mrs. Ron Ohlfs
Bruce & Patricia Parsons
Hugh & Janet Riddell
Joe & Karen Shepela
Darryl & Dorothy Stow
Bob & Barbara Walker
Jim Walker

In Y programs, we offer youth and adults opportunities and encouragement to serve their community and support their neighbors.

Page Mill YMCA

John Conforti
Mark Dengler
Jeffery Fenton
Kym Gentry Peck & David Peck
Robert Marchetti
Merlo & Jeanette Medrano
Steve & Karen Ross
Jane Seeley
Pat & Beverly Smith
Marty & Mark Smolenski
Doug & Barbara Spreng

Palo Alto Family YMCA

Mrs. John D. (Sigrid) Banks
Kristofer & Paige Biorn
Thorley D. Briggs
Harold S. Chapman

Bernard & Denise Coley
Paula & David Collins
Brian Dahlquist
Alan Dannenberg
Judith Don & Mitch Bayersdorfer
Tom Eck
Steve & Patricia Emslie
Scott & Elaine Glissmeyer
Tom & Joan Gregory
Dan & Elizabeth Halden
French & Margo Harris
Alice Holmes
June & Mike Klein
Luis Larzabal
Robin & Warren Levy
Dan & Chris Logan
Hal Lovell, Jr.
Kathleen McFarland
Mike & Pat McGuire
Hal & Helen McIntyre
Claudia Newbold
Tim & Wendy O'Connor
Bonnie Packer & Bob Raymakers
Jim & Alma Phillips
Manuel Ramirez
Bruce & April Robinson
Lynne & Daniel Russell
Peter Salo
Jim & Valerie Stinger
Melissa Taylor
Diana Turner
Charles & Nancy Wilson

Sequoia YMCA

Frank & Kathy Bartaldo
Mr. Alyn Beals
Patricia Becker
Becka Boscarino
David Christiansen
Marti deBenedetti
Phil & Shirley DeMartis
John Devincenzi
Gregory Eitzmann
Bernice Gardner
Donna Gardner
Daniela Gasparini
Cindy Goga

“I peeked into a high-energy Zumba class, joined the fun, and had the time of my life. I don’t know what came over me, but I volunteered to create a Zumba class for kids. The YMCA instructor mentored me through my certification. Now, the children I teach are having so much fun and are much healthier.”

- Christine Leidholm
East Valley Family YMCA

Tavia Harwell
Diane & Steven Howard
Marie-Jeanne Juilland & Garey Johnson
Clem & Jane Molony
Janine O’Flaherty & Anthony Gschwend
Sonia & Ray Picone
David & Jerilyn Schricker
Lisa Shiveley
Carla & Harry Sillin
Janet Thomas
Mrs. Teller (Shirlee) Weinmann
Julie & Chris Wesolek
Renee & John Zimmerman

South Valley Family YMCA

Debra Carpenter
Ann Coons
Mike & Judy Demko
Julie Dougan
Amanda & Barry Eberly
Cynthia Gregory
Terry & Kathy Horak
Mary Hoshiko Haughey
Jared E. Jones & Carol Luft
Katie & Chris Metzger
John & Carol Remy
Joyce & Robert Rhodes
Carol & Bill Rice
Mr. & Mrs. Ed Roussel
Alan & Rosalie Sheveland

Southwest YMCA

Rev. Lance K. Beizer
Margaret Chakarun
Dorothy “Dottie” Fern
William B. & Roberta P. Hendershot, III
Glenn & Susan Mau
Deborah L. McCown
Wm. Paul Morris
Mr. & Mrs. Dennis Piepho
Charles & Ellie Rusciano
Mr. & Mrs. Donald L. Smith
Raymond Sturges
Elinor C. Vaughan

YMCA Camp Campbell

Mrs. Christina Backman LaMonico
Ed & Nancy Bowen
Richard Busse
Marvin & Joan Fox
Linda James
Bob & Tina Kahle
Sydney Levin
Dr. & Mrs. George H. Royer
Bill Sickles
Vince & Kathleen Staub
Lori & J.J. Webb

In Loving Memory

John Lowe Anderson
Frances Arrillaga
John D. Banks
Henry C. Baugher
H. A. “Bud” Beaudoin
Lawrence & Victoria Beizer
Allan Bidwell
Alf Brandin
Kay Brostrom
Paul & Fern Bryant
Lowell & Audrey Clark
Hal Collard
Jeanne Conforti
Stephen Coons
Burt L. Davis, Jr.
Jay deBenedetti
Anne Desposito
Margaret H. Duerig
Gene Dully
Jean Fern
Glenn George
Jonathon B. Gifford
Sandy Gillespie
Peggy Gray

Myrene Henderson
Thomas J. Henderson
Eileen Hodge
Dr. Allen Johnson
Jerry Kozlowski
Pat Kuzia
Alexander Langhoff
Virginia Levin
Gordon F. Levy
Beatrice Link
Robert Lundy
J. Earle May
Ruth McCarty
Arthur R. McDaniel
Paul R. Meyer
Jon B. Minnis
Kenneth Newfarmer
Lewis E. Platt
Joe Polinsky
Carolyn Reller
Ernest Renzel
Britton Saterlee
Harriet Schilling
Howard Schopman
Ted Sielaff
Clifton S. & Evelyn R. Slonaker
Phil Smith
Hong Ja Stern
Dave & Alice Tatsuno
Linda Walker
Jay M. & Nancy H. Welsh
Donald & Mary Elizabeth Winbigler
Hans Wolf



